

**WAYNE AND JOANN MOORE
CHARITABLE FOUNDATION**

YEAREND 2018

TABLE OF CONTENTS

Snap Shot of Grants for 2017	Page 2
Finances – Income & Expense	Page 3
Finances – Investment	Page 4
Areas of Giving	Page 5
Index of Recipients	Page 6
Breakout of Area and Recipient - Arts, Culture and Humanities	Page 8
Breakout of Area and Recipient - Education	Page 10
Breakout of Area and Recipient - Environment, Animals	Page 12
Breakout of Area and Recipient - Health	Page 13
Breakout of Area and Recipient - Human Services	Page 16
Breakout of Area and Recipient - Public and Society Benefit	Page 22
Breakout of Area and Recipient - Religion	Page 24

Snap Shot of Grants for 2018:

134 Grants

Largest Grant - \$100,000

Smallest Grant - \$2,500

Total Grants for 2018 - \$2,806,500

Total Grants Since Inception (2008) - \$17,922,300

Established Two New Endowments (Total Endowments 24):

- Juliette Folwer - Ebby House Named Endowment
- Sul Ross - Borderlands – Scholarship

Committed to Three Capital Campaigns:

- I-20 Wildlife Preserve – Midland, Texas \$100,000 (\$33,333/3 years)
- Brookwood Community - Brookshire, Texas \$225,000 (\$75,000/3 years)
- Permian Basin Petroleum Museum -STEM Education Center \$250,000 (\$82,500/3 years)

New-First Time Grant Recipients - 11:

Brite Divinity School - Endowment from Wayne and JoAnn	\$10,000	*
Affect Change dba Carebox	\$10,000	
Concho Valley Turning Point	\$15,000	
Frontier CASA, Inc.	\$7,500	
High Sky Children's Ranch- CAP CAMPAIGN	\$100,000	
Joseph's Hammer	\$10,000	
Midland Behavioral Health	\$10,000	
S.H.A.R.P Services	\$5,000	
Sibley Environmental Learning Center	\$5,000	
Trinity Oaks	\$35,000	
UMC Foundation	\$15,000	
Wreaths Across America	\$15,000	
Total	\$237,500	

*Wayne and JoAnn Moore Endowment Fund was established in 1976 by Wayne and JoAnn Moore. However, this is the first time the Wayne and JoAnn Moore Charitable Foundation has granted to this endowment.

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Working Interest	\$2,017.74
Oil Sales - Royalty Interest	\$1,990,199.15
Gas Sales – Working Interest	\$260.92
Gas Sales – Royalty Interest	\$507,561.63
Condensate Sales – Working Interest	\$2.20
Condensate Sales – Royalty Interest	\$81,292.20
Product Sales – Working Interest	\$196.67
Product Sales – Royalty	\$479,412.33
Lease Bonus	\$9,169.75
Interest Income	\$1,069.10
Miscellaneous Income *	\$130,403.05
Total Income	\$3,201,601.82

Cost of Goods

Production Tax - Working	\$211.32
Production Tax - Royalty	\$157,119.63
Marketing Expense (R)	\$206.47
NM W/H TAX	\$8,983.84
ND W/H TAX	\$11,534.81
Other Expense - Royalty	\$239,979.83
Total COGS	\$418,035.90

Gross Profit **\$2,783,565.92**

Administrative Expenses

Administration Fees & Expense	\$145,936.96
AD Valorem Tax - Royalties	\$45,856.75
Bank Charges	\$30.00
Data Processing	\$3,211.88
Director Expenses	\$622.58
Director Fees	\$14,000.00
Director Meeting Expenses	\$242.12
Dues & Subscriptions	\$1,074.72
Employee - Salaries & Wages	\$456,461.58
Employees – Payroll Taxes	\$22,624.25
Employees - Insurance	\$18,344.49
Grants Awarded	\$2,806,500.00
Insurance – Dir. & Officers	\$1,445.00
Legal	\$4,987.50
Miscellaneous	3,575.00
Offices Supplies	\$407.51
Repairs & Maintenance	\$1,434.98
Software & Computer	\$363.40
Taxes – Income	\$97,470.00
Utilities	(\$28.08)
Total Administrative Expense	\$3,614,654.43
Net Income (Loss)	(\$831,088.51)

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 1,855,907.59	3.76%
Fixed Income	\$ 12,733,334.73	25.76%
US	\$ 11,638,587.96	23.54%
International	\$ 1,094,746.77	2.22%
Equity	\$33,916,829.48	68.63%
US	\$22,952,241.78	46.44%
International	\$ 10,964,587.70	22.19%
Non-traditional	\$ 511,406.00	1.03%
Other	\$ 404,999.65	.82%
Total Portfolio	\$49,422,477.45	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

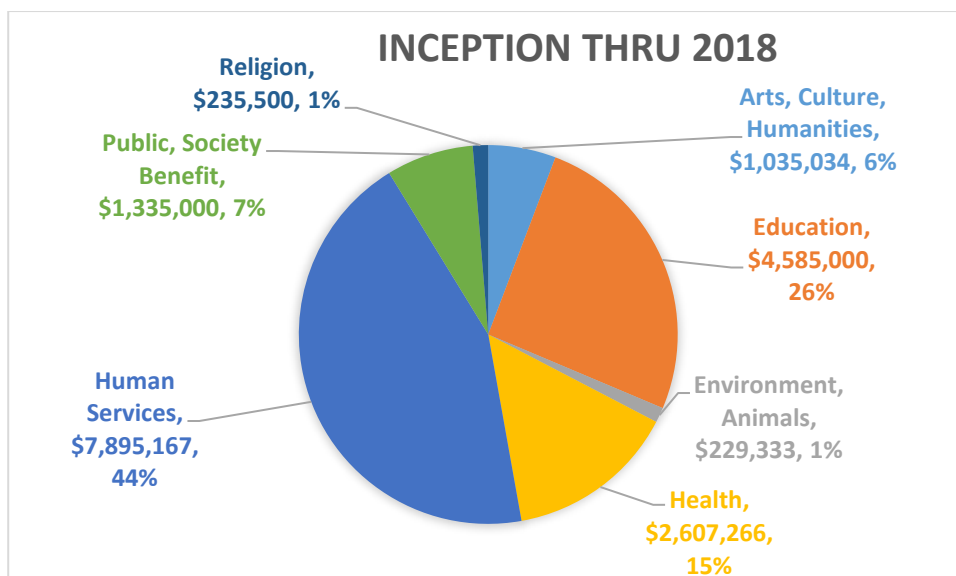
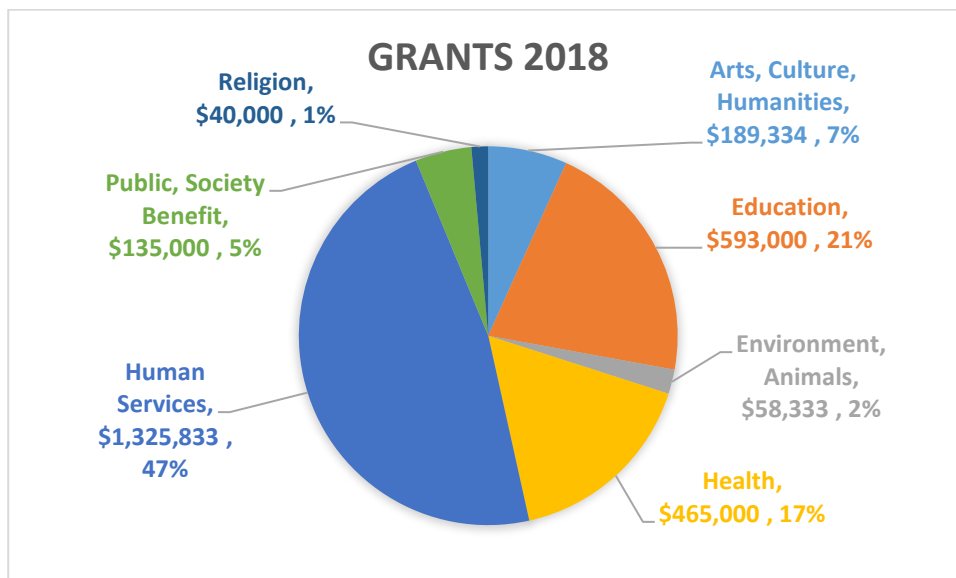
	1 Year: 12/31/2017 - 12/31/2018	3 Years: 12/31/2015- 12/31/2018	5 Years 12/31/2013- 12/31/2018	ITD 08/29/2007- 12/31/2018
Opening Value	\$53,333,653.02	\$38,298,530.58	\$38,737,515.72	\$ 3,000,000.00
Deposits	\$ 0.00	\$ 6,750,229.51	\$ 6,750,229.15	\$33,743,248.50
Withdrawals	\$(616,580.59)	\$(3,045,581.06)	\$(5,355,315.32)	\$(7,654,100.82)
Div./Interest	\$ 3,277,277.98	\$ 7,519,652.37	\$ 11,713,445.00	\$14,908,813.41
Change Value	\$(6,571,872.95)	\$(100,354.15)	\$(2,423,397.46)	\$ 5,424,516.36
Closing Value	\$49,422,477.45	\$49,422,477.45	\$49,422,477.45	\$49,422,477.45
Net Time ROR	(6.75%)	4.94%	3.71%	4.10%

AREAS OF GIVING

Areas of Giving in Dollars

<u>Area of Grant</u>	<u>Grants for year 2018</u>	<u>Inception thru 2018</u>
Arts, Culture, Humanities	\$189,334	\$1,035,034
Education	\$593,000	\$4,585,000
Environment, Animals	\$58,333	\$229,333
Health	\$465,000	\$2,607,266
Human Services	\$1,325,833	\$7,895,167
Public, Society Benefit	\$140,000	\$1,335,000
Religion	\$40,000	\$235,500
Total	\$2,806,500	\$17,922,300

Areas of Giving by Percentage



INDEX OF RECIPIENTS

<u>Organization</u>	<u>Area of Grant</u>	<u>Page</u>
Adult Protective Services- Regional Advisory Board	Human Services	16
Affect Change dba Carebox	Health	13
Agape Counseling Services of West Texas	Religion	13
American Red Cross	Health	13
Aphasia Center of West Texas	Health	13
Big Brothers Big Sisters	Human Services	16
Boy Scouts Of America - Buffalo Trail Council	Human Services	16
Boys & Girls Club of Odessa	Human Services	16
Brite Divinity School	Education	10
Brookwood Community	Human Services	16
Buckner Foundation	Human Services	16
Bynum School	Education	10
Cal Farley's Boys Ranch and Girls Town	Human Services	17
Camp Fire	Human Services	17
Candlelight Ranch	Human Services	17
Carrie Tingley Hospital Foundation	Health	13
Casa De Amigos	Human Services	17
Center for Children & Families	Human Services	17
Commemorative Air Force	Arts, Culture, Humanities	8
Communities in Schools	Education	10
Community Children's Clinic	Health	13
Concho Valley Turning Point	Health	13
Crisis Center	Health	13
El Reno Public School Foundation Inc.	Education	10
Family Promise	Human Services	17
Fellowship of Christian Athletes – Permian Basin	Religion	24
Food Pantry of Jeff Davis County	Human Services	17
Friends of Living Desert Zoo	Environment, Animals	12
Frontier CASA, Inc	Human Services	17
Ft Stockton Community Theatre	Arts, Culture, Humanities	8
George W Bush Childhood Home	Arts, Culture, Humanities	8
Girl Scouts	Human Services	18
Grand Companions Humane Society	Environment, Animals	12
Heroes and Horses, INC.	Human Services	18
High Sky Children's Ranch	Human Services	18
Honor our Troops - Odessa	Human Services	18
Honor Veterans Now	Human Services	18
I-20 Wildlife Preserve	Environment, Animals	12
Joni and Friends Foundation	Human Services	18
Joseph's Hammer	Religion	24
Junior Achievement of West Texas	Human Services	18
Juliette Fowler Homes	Human Services	19
Kelsey Logan Angel Fund	Human Services	19
Lone Star Sanctuary for Animals	Environment, Animals	12
Make a Wish Foundation West Texas	Human Service	19
Manor Park	Health	14
Marfa Education Foundation	Education	10
Meals for the Elderly	Human Services	19
Meals on Wheels of Amarillo	Human Services	19
Meals on Wheels of Lubbock	Human Services	19
Meals on Wheels of Odessa	Human Services	19
Midland Behavioral Health	Health	14
Midland Children's Rehab Center	Health	14
Midland College Foundation	Education	10
Midland Community Theatre	Arts, Culture, Humanities	8
Midland County Public Library Foundation	Public, Society Benefit	22
Midland Festival Ballet	Arts, Culture, Humanities	8
Midland Memorial Foundation - Hospital	Health	14
Midland Need to Read Inc.	Education	10
Midland Rape Crisis & Children's Advocacy Center	Health	14
Midland Shared Spaces	Human Services	20
Midland/Odessa Symphony & Chorale	Arts, Culture, Humanities	8

Organization	Area of Grant	Page
Mission Agape	Human Services	20
Mission Center Adult Day	Health	14
Museum of the Southwest	Arts, Culture, Humanities	8
New Horizons' Ranch and Center	Health	14
Nonprofit Management Center	Public, Society Benefit	23
Partnership for Children	Human Services	20
PB Regional Council on Alcohol & Drug Abuse	Health	14
Permian Basin - Be The Change	Human Services	20
Permian Basin Area Foundation	Public, Society Benefit	23
Permian Basin Bookies	Arts, Culture, Humanities	9
Permian Basin PBS	Arts, Culture, Humanities	9
Permian Basin Petroleum Museum	Arts, Culture, Humanities	9
Permian Basin Rehabilitation Center	Health	15
Recording Library of West Texas	Human Services	20
Rock The Desert Ministries	Religion	24
Rodeo Austin - Star of Texas Rodeo	Education	11
S.H.A.R.P Services	Human Services	20
Safe Place of the Permian Basin	Human Services	20
Samaritan Counseling Center of West Texas	Health	15
Sammy's House	Human Services	21
San Angelo Area Foundation	Public, Society Benefit	23
Senior Link	Human Services	21
SHARE - Sharing Hands	Human Services	21
Sibley Environmental Learning Center	Environment, Animals	12
Sonrisas Trails	Health	15
Special Olympics Texas - Permian Basin Area 18	Human Services	21
Springboard Center	Health	15
Stephens College Endowment Foundation	Education	11
Sul Ross University	Education	11
Sunshine House Inc.	Human Services	21
Texas Chapter Paralyzed Veterans of America	Public, Society Benefit	22
Texas Christian University	Education	11
Texas Lions Camp	Health	15
Texas Tech Institutional Advancement	Education	11
Texas Tech University Health Science	Education	11
The Paramount Academy for the Arts	Arts, Culture, Humanities	9
Think Together	Education	11
Thrive DC	Human Services	21
Trinity Oaks	Human Services	21
UMC Foundation	Health	15
United Way of Lea County	Public, Society Benefit	23
United Way of Midland	Public, Society Benefit	23
United Way of Odessa	Public, Society Benefit	23
University of Texas of the Permian Basin /Foundation	Education	12
Unlock Ministries Inc.- Midland, Texas	Religion	24
UTPB- Guitter Festival	Arts, Culture, Humanities	9
UTPB- Nursing Program	Education	12
Ward County Greater Works Inc.	Human Services	21
Ward County Senior Citizens Center	Human Services	22
West Texas Food Bank – Stand-Alone Grant & Via PBAF	Human Services	22
Will Rogers Memorial Foundation	Arts, Culture, Humanities	9
Wreaths Across America	Human Services	22
YMCA of Greater Williamson County	Human Services	22
Young Life - Midland	Religion	24

BREAKOUT BY AREA AND RECIPIENT

<u>Arts, Culture, Humanities</u>	<u>Grant Amount</u>
<p>Commemorative Air Force – Midland, Texas/Dallas, Texas</p> <p>Mission: To acquire, maintain and operate World War II vintage aircraft for the education and enjoyment of present and future generations</p> <p>Grant Purpose: Restoration of B 24 Liberator Aircraft Grants: 2012 thru 2018 = Total \$30,000</p>	\$10,000
<p>Fort Stockton Community Theatre - Fort Stockton, Texas</p> <p>Mission: The mission of Fort Stockton Community Theatre is to serve the community and surrounding area by providing fine arts experiences to entertain, educate, and enhance an appreciation for the performing arts.</p> <p>Grant Purpose: Capital Campaign \$1.5 million Renovation and New Building Fund Grants: 2017 thru 2018 = Total \$40,000</p>	\$15,000
<p>George W. Bush Childhood Home - Midland, Texas</p> <p>Mission: George W. Bush Childhood Home is to express and interpret the history of one of America's great families by telling the story of the Bush Family and the childhood of George W. Bush in Midland, Texas</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$20,000</p>	\$5,000
<p>Midland Community Theater – Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2018 = Total \$94,500</p>	\$15,000
<p>Midland Festival Ballet - Midland, Texas</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2018 = Total \$45,000</p>	\$5,000
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 = Total \$90,000</p>	\$10,000
<p>Museum of the Southwest – Midland, Texas</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$99,700</p>	\$10,000

Arts, Culture, Humanities Continued**Grant Amount**

<p>Permian Basin Bookies - Midland, Texas</p> <p>Mission: To provide a place for writers to share ideas and to host book-related events.</p> <p>Grant Purpose: Project’s speaker fees and operating expenses Grants: 2017 thru 2018 = Total \$10,000</p>	\$5,000
<p>Permian Basin PBS - Midland, Texas</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$175,000</p>	\$10,000
<p>The Petroleum Museum– Midland, Texas</p> <p>Mission: To teach the complexity and inherent risk of the oil and gas industry to the public in the historical and technical context of the region's petroleum business.</p> <p>Grant Purpose: Capital Campaign - STEM Education Center, second instalment of three for a total of \$250,000 Grants: 2008 thru 2018 = Total \$ 108,334</p>	\$83,334
<p>The Paramount Academy for the Arts’ Literacy to Life program - Austin, Texas</p> <p>Purpose Literacy to Life is a school-based literacy program for third graders that uses the theatre to transform students’ understanding and approach to writing.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017 thru 2018 = Total \$15,000</p>	\$10,000
<p>UTPB - Guitar Festive - Odessa, Texas</p> <p>Purpose: Support of the West Texas Guitar Festival. Started in 2009 to create learning and performing opportunities across Texas and the southwest.</p> <p>Grants: 2011-2019 = Total \$22,000</p>	\$5,000
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Frontier Days Kids Camp Grants: 2017 thru 2018 = Total \$11,000</p>	\$5,000

Arts, Culture, Humanities Total**\$189,334**

<u>Education</u>	<u>Grant Amount</u>
<p>Brite Divinity - Fort Worth, Texas</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: \$10,000 - Endowment In the name of Wayne and Joann \$10,000 - Endowment Est by Wayne and Joann in 1976 \$20,000 - Faculty Salaries, the third installment of five for a total of \$100,000 \$25,000 Named Faculty Development Endowment, second installment of four for a total of \$100,000</p> <p>Grants: 2008 thru 2018 = Total \$310,000</p>	\$65,000
<p>Bynum School - Midland, Texas</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose - \$40,000 - Unrestricted Operating Funds Grant: 2008 thru 2014 thru 2018 = Total \$555,000</p>	\$40,000
<p>Communities in Schools of the Permian Basin - Midland, Texas</p> <p>MISSION: To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2018 = Total \$88,000</p>	\$15,000
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Named Faculty Development Endowment second installment of four for a total of \$100,000 Grants: 2013 thru 2018 = Total \$100,000</p>	\$25,000
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School Grants: 2014 thru 2018 = Total \$60,000</p>	\$12,000
<p>Midland College - Endowed Scholarship - Midland, Texas</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$10,000 - Endowment In the name of Wayne and Joann \$10,000 - Dara Perry Bush RN Scholarship \$10,000 – Early College \$10,000 – Vocational Technology Fund \$10,000 - Williams Regional Tech Training Center</p> <p>Grants: 2011 thru 2018 Total = \$699,000</p>	\$50,000
<p>Midland Need to Read, Inc. - Midland, Texas</p> <p>Mission: To improve literacy and enhance the productivity of Midland County adults</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2018 = Total \$102,000</p>	\$15,000

<u>Education Continued</u>	<u>Grant Amount</u>
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$16,000 - West Texas A&M Scholarship \$16,000 - Tarleton State University Scholarship \$16,000 - Texas State University \$10,000 - Wayne and Joann Moore Endowed Scholarship</p> <p>Grants: 2013 thru 2018 = Total \$326,000</p>	\$58,000
<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: Learn. Grow. Lead.</p> <p>Grant Purpose: Endowed Scholarship</p> <p>Grants: 2013 thru 2018 = Total \$150,000</p>	\$10,000
<p>Sul Ross University - Alpine, Texas</p> <p>Mission: Sul Ross State University provides accessible, comprehensive, and life-changing education through high-quality teaching, research, cultural awareness, creativity, and service.</p> <p>Grant Purpose: \$25,000 - Borderlands Research Institute -Establish Faculty Development Endowment, first instalment of four for a total \$100,000 \$25,000 - Center for Big Bend Studies - Archaeological Studies</p> <p>Prior Grants: 2012 thru 2018 = Total \$50,000</p>	\$50,000
<p>Texas Christian University - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$10,000 - Wayne and Joann Moore Endowed Internship \$10,000 - Wayne and Joann Moore Endowed Faculty Fund \$10,000 - Wayne and Joann Moore Endowed Scholarship \$75,000 – MJ Neely School of Business Fund</p> <p>Grants: TCU 2013 thru 2018 = Total \$540,000</p>	\$105,000
<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: To provide higher public education.</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship</p> <p>Grants: 2013 thru 2018 = Total \$140,000</p>	\$10,000
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: \$10,000 - Student School of Medicine - Wayne and Joann Moore Endowed Scholarship \$10,000 - Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship \$75,000 - Physician Fellowship</p> <p>Grants: 2008 thru 2018 =Total \$661,000</p>	\$95,000
<p>THINK Together - Orange County, California</p> <p>Vision: Educational excellence and equity for all kids. Mission: Create opportunities for all kids to discover their passions and reach their full potential.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2015 – 2018 = Total \$16,000</p>	\$8,000

<u>Education Continued</u>	<u>Grant Amount</u>
<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing</p> <p>Grant Purpose: \$10,000 - Wayne and Joann Moore Endowed Scholarship (through UT Foundation) \$25,000 - School of Nursing</p> <p>Grants: UTPB Entire 2010 thru 2018 = Total \$400,500</p>	\$40,000
<u>Education Total</u>	<u>\$593,000</u>

<u>Environment, Animals</u>	<u>Grant Amount</u>
<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahua Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2018 Total=\$65,000</p>	\$5,000
<p>Grand Companions Humane Society - Midland & Fort Davis, Texas</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> <p>Grants: 2016 thru 2018 = Total \$15,000</p>	\$5,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Capital Campaign, Development Center for K-12, the first installment of three for a total of \$100,000</p> <p>Grants: 2011 thru 2018 = Total \$73,333</p>	\$33,333
<p>Lone Star Sanctuary for Animals - Midland Texas</p> <p>Mission: Rescue abandoned animals and place in homes. No-kill Facility.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2018 = Total \$66,000</p>	\$10,000
<p>Sibley Nature Center - Midland, Texas</p> <p>MISSION: To provide facilities and services that will educate the public on the need to conserve our environment.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> <p>Prior Grants: none</p>	\$5,000
<u>Environment, Animals Total</u>	<u>\$58,333</u>

<u>Health</u>	<u>Grant Amount</u>
<p>Affect Change dba Carebox - Austin, Texas</p> <p>Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls.</p> <p>Grant Purpose: Unrestricted Operating Funds Prior Grants: none</p>	\$10,000
<p>Agape Counseling Services of West Texas - Midland, Texas</p> <p>Mission: To empower individuals, families, churches, and communities by promoting wellness through Christian counseling, education, consultation and mediation.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2017 thru 2018 = Total \$25,000</p>	\$15,000
<p>American Red Cross – Midland, Texas</p> <p>Mission: To provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.</p> <p>Grant Purpose: Disaster Preparedness and Response Program Grants: 2013 thru 2018 = Total \$85,000</p>	\$15,000
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness.</p> <p>Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$115,000</p>	\$15,000
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2018 = Total \$65,000</p>	\$15,000
<p>Community Children's Clinic – Midland, Texas</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support \$5,000 Endowment Growth Grants: 2013 thru 2018 = Total \$65,000</p>	\$15,000
<p>Concho Valley Turning Point - San Angelo, Texas</p> <p>Mission: To help individuals become productive in life by addressing barriers of dysfunction through the process of recusing, restoring, and rebuilding lives.</p> <p>Grant Purpose: Unrestricted Operating Funds Prior Grants: None</p>	\$15,000
<p>The Crisis Center, Formally Known as - Odessa Rape Crisis Center & Lilah Smith Safe House - Odessa, Texas</p> <p>Mission: The Crisis Center works toward a world free from domestic violence and sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2015 thru 2018 = Total \$175,000</p>	\$40,000

<u>Health Continued</u>	<u>Grant Amount</u>
<p>Manor Park - Midland Texas</p> <p>Mission: To offer a full range of retirement living, social and recreational activities and nursing care.</p> <p>Grant Purpose: Capital Campaign to build 85 Independent living homes second of three total of \$250,000</p> <p>Grants: 2008 thru 2018 = Total \$570,000</p>	\$85,000
<p>Midland Behavioral Health Leadership Team - Midland, Texas (part of Midland Memorial Hospital)</p> <p>Mission: To improve the behavioral health of Midland County residents</p> <p>Prior Grants: None</p>	\$10,000
<p>Midland Children's Rehabilitation Center - Midland, Texas</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2010 thru 2018 = \$105,000</p>	\$15,000
<p>Midland Memorial Hospital Foundation - Midland, Texas</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore</p> <p>Grants: 2011 thru 2018 = Total \$205,000</p>	\$10,000
<p>Midland Rape Crisis Center, Inc. - Midland, Texas</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2018 = Total \$70,000</p>	\$20,000
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas</p> <p>MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: \$20,000 - Unrestricted Operating Funds \$10,000 - Toward creating a medical treatment room</p> <p>Grants: 2009 thru 2018 = Total \$170,000</p>	\$30,000
<p>New Horizons' Ranch and Center - Abilene, Texas</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Support for children that live at the Residential Treatment Center</p> <p>Grants: 2016 thru 2018 = Total of \$45,000</p>	\$15,000
<p>Permian Basin Regional Council on Alcohol & Drug Abuse - Permian Basin Texas</p> <p>Mission: To reduce the incidence and prevalence of the disease of substance abuse addiction, including tobacco, through education, training, coordination, program initiation, public information and referral services.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Prior Grant: 2011 thru 2018 = Total \$37,500</p>	\$10,000

Health Continued**Grant Amount**

<p>Permian Basin Rehabilitation Center - Odessa, Texas</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support/Matching Funds Grants: 2015 thru 2018 = Total \$40,000</p>	\$10,000
<p>Samaritan Counseling Center - Midland, Texas</p> <p>Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2012 thru 2018 = Total \$70,000</p>	\$10,000
<p>Sonrisas Trails - San Angelo, Texas</p> <p>Mission: To provide therapy to persons with physical, emotional, and mental challenges through a carefully structured program of equine activities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017 thru 2018 = Total \$50,000</p>	\$25,000
<p>Springboard Center - Midland, TX</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Capital Campaign, second installment of four for a total of \$240,000 Gants: 2008 thru 2018 = Total \$160,000</p>	\$60,000
<p>Texas Lions Camp - Kerrville, Texas</p> <p>Mission: Support, maintain and conduct, without charge, a camp for physically Disabled, hearing/vision impaired, and diabetic children from Texas</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2014 thru 2018 = Total \$54,000</p>	\$10,000
<p>UMC - Lubbock, TX</p> <p>Mission: Service is our passion. We serve by providing safe, high-quality care to all, achieving excellent financial performance, and training tomorrow's healthcare professionals.</p> <p>Vision Statement: To Serve Our Patients in the Best Teaching Hospital in the Country</p> <p>Grant Purpose: Start-up funding to launch a new Emergency Medicine Residency Program Prior Grants: None</p>	\$15,000

Health Total**\$465,000**

Human Services**Grant Amount**

<p>Adult Protective Services- Regional Advisory Board - - Midland, Texas Formally known as Regional Adult Protective Services Advisory Board - Midland, Texas</p> <p>Mission: To protect older adults and persons with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services as necessary to alleviate or prevent further maltreatment.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$55,000</p>	\$5,000
<p>Big Brothers Big Sisters of Midland, Inc. – Midland, Texas</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2018 = \$85,000</p>	\$10,000
<p>Boy Scouts Of America - Buffalo Trail Council - Midland, Texas</p> <p>The mission of the Buffalo Trail Council is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011 thru 2018 = Total \$45,000</p>	\$15,000
<p>Boys & Girls Club - Odessa, Texas</p> <p>Mission: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: - \$15,000 Unrestricted Operating Support - \$83,333 Capital Campaign New Club, the second installment of three for a total of \$250,000</p> <p>Grants: Boys & Girls Club - Odessa 2012 thru 2017 = Total \$276,667</p>	\$98,333
<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: \$10,000 Wayne and Joann Endowment \$75,000 Capital Campaign to expand enterprise and residential buildings</p> <p>Grants: 2013 thru 2018 = Total \$260,000</p>	\$85,000
<p>Buckner Children and Family Services - Midland, Texas</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Midland Foster Care and Family Pathways Grants: 2011 thru 2018 = Total \$255,000</p>	\$30,000

Human Services Continued**Grant Amount**

<p>Cal Farley's Boys Ranch and Girls Town – Amarillo, Texas</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2014 thru 2018 = Total \$140,000</p>	\$10,000
<p>Camp Fire West Texas – Midland, Texas</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 = Total \$260,000</p>	\$30,000
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: Wayne and Joann Endowment \$10,000 Unrestricted Operating Support \$35,000 Grants: 2014 thru 2018 = Total \$190,000</p>	\$45,000
<p>Casa de Amigos of Midland, Inc. – Midland, Texas</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2018 = Total \$205,000</p>	\$25,000
<p>Centers for Children and Families Inc. - Midland, Texas</p> <p>Mission: To improve the quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Support of program of Counseling and therapist Grants: 2011 thru 2017 = Total \$105,000</p>	\$15,000
<p>Family Promises - Midland, Texas</p> <p>Mission: To end homelessness one family at a time.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2018 = Total \$70,000</p>	\$20,000
<p>Food Pantry of Jeff Davis County - Fort Davis, Texas</p> <p>Mission: Food Pantry of Jeff Davis County alleviates hunger and promotes healthy eating for residents in need.</p> <p>Grant Purpose: Unrestricted Operating Grants: 2017 thru 2018 = Total \$20,000</p>	\$10,000
<p>Frontier CASA - Alpine, Texas serving Brewster, Culberson, Hudspeth, Jeff Davis, Pecos, Presidio and Reeves Counties.</p> <p>Mission: To train volunteers to advocate for the best interests of abused and neglected children who have been placed in foster care.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2018 = Total \$7,500</p>	\$7,500

Human Services Continued**Grant Amount**

<p>Girl Scouts of the Desert SW - Odessa, Texas</p> <p>Mission: To inspire girls with the highest ideals of character, conduct patriotism and service that they may become happy and resourceful citizens.</p> <p>Grant Purpose: In-School Outreach Program Grants: 2010 thru 2018 = Total \$70,000</p>	\$5,000
<p>Heroes and Horses, Inc., Manhattan, Montana</p> <p>Mission: Heroes and Horses inspire veterans to move beyond the difficulties experienced from years of war, towards a life of restoration and hope.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017 thru 2018 = Total \$20,000</p>	\$30,000
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Capital Campaign to modernize and transform campus, first installment of four for a total of \$300,000 Grant: 2010 thru 2018 = Total \$265,000</p>	\$100,000
<p>Honor Our Troops - Odessa, Texas</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren't receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support Grant: 2017 thru 2018 = Total \$25,000</p>	\$20,000
<p>Honor Veterans Now - Fredericksburg, Texas</p> <p>Mission: Our mission is to provide consistent access to healthy, nutritious meals for veterans under age 60, who served honorably and are struggling financially.</p> <p>Grant Purpose: Support for Meals for Veterans Grant: 2017 thru 2018 = Total \$15,000</p>	\$25,000
<p>Joni and Friends - Agoura Hills, CA</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: \$25,000 - Endowment in the name of WJMCF, final installment of four for a total of \$100,000 \$25,000 - Capital Campaign to Purchase and renovate the adjacent building Grant: 2015 thru 2017 = Total \$175,000</p>	\$50,000
<p>Junior Achievement of the Permian Basin - Midland, Texas</p> <p>Mission: To provide young people with practical economic education programs and experiences in the competitive private enterprise system, through a partnership between the business and education communities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 = Total \$35,500</p>	\$10,000

Human Services Continued**Grant Amount**

<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: Chartered in 1892 to provide a home for elderly widows and orphaned children, since then its programs have been modified and expanded to meet the changing needs of the community, but its basic mission to care for those unable to care for themselves is unchanged.</p> <p>Grant Purpose: Ebby House life skills and education program Endowment, second installment of four for a total \$100,000</p> <p>Grants: 2008 thru 2018 = Total \$85,000</p>	<p>\$25,000</p>
<p>Kelsey Logan Angel Fund - Midland, Texas</p> <p>Purpose: The Kelsey Logan Angel Fund exists to help brighten the lives of children suffering from cancer. The Kelsey fund provides love gifts for these children and fulfills all their special requests.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Gants: 2008 thru 2018= Total \$190,000</p>	<p>\$10,000</p>
<p>Make-A-Wish Foundation of North Texas - Midland, Texas</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas</p> <p>Grants: 2011 thru 2018 = Total \$125,000</p>	<p>\$20,000</p>
<p>Meals for the Elderly - San Angelo, Texas</p> <p>Mission: To serve the homebound elderly of San Angelo with one hot, nutritious, home-delivered meal each weekday while ensuring their wellbeing through personal Contact.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2013 thru 2018 = Total \$90,000</p>	<p>\$15,000</p>
<p>Meals on Wheels of Amarillo, Texas</p> <p>Mission: To promote the dignity and independence of homebound seniors by utilizing caring volunteers to deliver hot, nutritious meals and provide a critical safety check.</p> <p>Grant Purpose: Capital Campaign for New Building</p> <p>Grants: 2017 = Total \$75,000</p>	<p>\$25,000</p>
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the homebound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: \$15,000 - Unrestricted Operating Support - In Memory of Ann Gilmer \$22,500 - Vulcan 40 Gallon Manual Tilt Skillet</p> <p>Grants: 2013 thru 2018 = Total \$172,500</p>	<p>\$47,500</p>
<p>Meals on Wheels of Odessa - Odessa, Texas</p> <p>Mission: To provide meals to elderly, disabled, and homebound citizens of Ector County</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Gants: 2013 thru 2018 = Total \$85,000</p>	<p>\$15,000</p>

Human Services Continued**Grant Amount**

<p>Midland Shared Spaces - Midland, Texas</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2018 = Total \$220,000 Grants: 2008 thru 2018 = Total \$25,000</p>	\$30,000
<p>Mission Agape - Midland, Texas</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: \$17,000 - Backpack Program \$3000 - MA Food Pantry Grants: 2016 thru 2018= Total \$70,000</p>	\$20,000
<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: \$10,000 - Holiday Wishes \$25,000 - YES Program \$7,500 – Warehouse \$7,500 Safe Sleep Program Grants: 2013 thru 2018 = Total \$155,000</p>	\$50,000
<p>Permian Basin Be the Change - Midland, Texas</p> <p>The mission of Challenge Day is to inspire change in our classrooms and community.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2015 thru 2018 = Total \$7,500</p>	\$2,500
<p>Recording Library of West Texas – Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 = Total \$170,000</p>	\$25,000
<p>S.H.A.R.P. Services - Midland, Texas</p> <p>The purpose of S.H.A.R.P. Services is to provide supportive housing and recovery program services. This is achieved through the transitional residence, strong case management, medication oversight, and promotion of psychosocial well-being to individuals with mental illness.</p> <p>Grant Purpose: Incarceration Diversion Program Grants: 2018 = Total \$5,000</p>	\$5,000
<p>Safe Place of the Permian Basin - Midland, Texas</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 =Total \$270,000</p>	\$40,000

Human Services Continued**Grant Amount**

<p>Sammy's House - Austin, Texas</p> <p>Mission: Serving special needs children</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2018 = Total \$160,000</p>	\$40,000
<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Mission: To improve the quality of life of Midland County residents by providing an array of services to help them maintain health, independence, and dignity as they grow older.</p> <p>Grant Purpose: Meals on Wheels and Homebound Grants: 2008 Thru 2018 = Total \$380,000</p>	\$50,000
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = Total \$192,500</p>	\$40,000
<p>Special Olympics Texas - Permian Basin Area 18</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$160,000</p>	\$20,000
<p>Sunshine House Inc. - Alpine, Texas</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2018 = Total \$65,000</p>	\$10,000
<p>Thrive DC - Washington, DC</p> <p>Mission: To prevent and end homelessness by providing vulnerable individuals a comprehensive range of services to help stabilize their lives. We envision a city in which vulnerable individuals receive the necessary support and resources to lead fulfilling, stable lives.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2017 thru 2018 = Total \$20,000</p>	\$10,000
<p>Trinity Oaks – San Antonio, Texas</p> <p>Mission: Trinity Oaks uses hunting, fishing, and outdoor activities to give back and make a difference in the lives of others</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2018 = Total \$35,000</p>	\$35,000
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Food Distribution Ward County, Ector County, and Kids Zone Grants: 2012 thru 2018 = Total \$150,000</p>	\$25,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
<p>Ward County Senior Citizens - Monahans, Texas</p> <p>Mission: Meals & Entertainment for the Elderly & Handicapped</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2018 = Total \$55,000</p>	\$10,000
<p>West Texas Food Bank - Midland, Texas</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: Challenge Grant Grants: 2011 thru 2018 = Total-\$605,000</p>	\$95,000
<p>Wreaths Across America - Columbia, Maine</p> <p>Mission: Wreaths Across America proudly works to ensure that we, as a Nation, Remember those who gave their lives while serving our country, Honor those who serve, and Teach our children the value of freedom.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2018 = Total \$15,000</p>	\$15,000
<p>YMCA Of Greater Williamson County</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.</p> <p>Grant Purpose: Challenge Grant Grants: 2017 thru 2018 = Total \$40,000</p>	\$20,000
<u>Human Services Total</u>	<u>\$ 1,325,833</u>

<u>Public, Society Benefit</u>	<u>Grant Amount</u>
<p>Midland Public Library Foundation - Midland, Texas</p> <p>Mission: To support and enhance the operations, acquisitions, and funding of projects and programs of the Midland County Public Library System.</p> <p>Grant Purpose: Support of Programs and Projects Prior Grants: 2016 thru 2018 = Total \$15,000ofit</p>	\$5,000
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: \$10,000 - Support for Generations... Past, Present and Future Grants: 2011 thru 2018 = Total \$62,500</p>	\$10,000
<p>Paralyzed Veterans of American, Texas Chapter - Houston, Texas</p> <p>Mission: The Paralyzed Veterans of America, a congressionally chartered veterans service organization founded in 1946, has developed a unique expertise on a wide variety of issues involving the special needs of our members – veterans of the armed forces who have experienced spinal cord injury or dysfunction.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2014 thru 2018 = Total \$75,000</p>	\$25,000

Public, Society Benefit Continued**Grant Amount**

<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: \$10,000 - Wayne and Jo Ann Moore Memorial Endowment Fund \$10,000 - Habitat for Humanity Endowment Fund \$10,000 - West Texas Food Bank Endowment Fund</p> <p>Grants: 2012 thru 2018 = Total \$430,000</p>	<p>\$30,000</p>
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund</p> <p>Grants: 2014 thru 2018 = Total \$120,000</p>	<p>\$10,000</p>
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support</p> <p>Gants: 2011 thru 2018 = Total \$105,000</p>	<p>\$15,000</p>
<p>United Way of Midland - Midland, Texas</p> <p>Mission: To raise funds for charitable entities within the community by consolidating fund-raising efforts of these organizations</p> <p>Grant Purpose: Literacy Liaison Salary \$30,000 a year for 3 years</p> <p>Grants: 2011 thru 2018 Total=\$90,000</p>	<p>\$30,000</p>
<p>United Way of Odessa – Odessa, Texas</p> <p>Mission: To improve lives by mobilizing the caring power of Odessans to advance the common good.</p> <p>Grant Purpose: Unrestricted operating support</p> <p>Grants: 2013 thru 2018 = Total \$110,000</p>	<p>\$10,000</p>

Public, Society Benefit**\$135,000**

<u>Religion</u>	<u>Grant Amount</u>
Fellowship of Christian Athletes - Permian Basin - Midland, Texas Mission: To present to coaches and athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church. Grant Purpose: Unrestricted operating support Gants: 2016 thru 2017 = Total \$20,000	\$10,000
Joseph's Hammer - Horseshoe Bay, Texas Mission: To raise funds and build an 8,000 square foot multi-purpose chapel for the sole use of the chaplaincy program. The facility will provide ample space for faith-based classes and related activities for the women incarcerated. We will provide all of the funds, materials, and labor to complete and furnish the building. Grant Purpose: Unrestricted operating support Gants: 2018 = Total \$10,000	\$10,000
Rock the Desert Ministries, Inc. – Midland, Texas Mission: To organize an annual outdoor Christian music rock concert for the purpose of reaching teenagers with the life-changing love and truth of Jesus Christ. Grant Purpose: Unrestricted operating support Grants: 2010 thru 2018 =Total \$83,000	\$10,000
Unlock Ministries Inc.- Midland, Texas Mission: To provide Christian ministry to at-risk children in order to develop leaders who will positively impact the community for Christ's Kingdom through a meaningful summer camp experience and discipleship through mentoring and positive peer leadership training. Grant Purpose: Operating Expenses for Fun Clubs Grants: 2017 thru 2018 = Total \$10,000	\$5,000
Young Life - Midland Mission: Introducing adolescents to Jesus Christ and helping them grow in their faith. Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2018 Total=\$55,000	\$5,000

Religion - Total

\$40,000

2018 Grant Total

\$2,806,500